
603881

	2021	3	18				
10		0.60		2020	12	31	234,947,998.00
			14,096,879.88			2020	
10.34%							

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TCO		Total cost of ownership acquisition cost 5 3
		2020 1 1 2020 12 31

	Shanghai @hub Co.,Ltd.
	@hub

	166	166
	021-31762186	021-31762186
	021-66316293	021-66316293
	ir@athub.com	ir@athub.com

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	200436
	166
	200436
	www.athub.com
	ir@athub.com

	http://www.sse.com.cn/

			603881	

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	2020	2019	(%)	2018
	909,735,909.11	726,641,194.19	25.20	909,678,920.56
	136,358,483.85	110,337,894.22	23.58	142,855,360.59
	127,263,327.75	100,967,833.95	26.04	135,803,171.92
	167,235,288.46	190,353,248.66	-12.14	335,491,535.93
	2020	2019	%	2018
	2,891,630,339.67	1,098,313,206.18	163.28	1,002,308,789.02
	7,673,422,271.67	3,739,616,585.89	105.19	2,658,575,121.70

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	2020	2019	(%)	2018
	0.63	0.52	21.15	0.68
	0.63	0.52	21.15	0.68
	0.59	0.48	22.92	0.64
%	8.65	10.53	1.88	15.10
%	8.07	9.63	1.56	14.36

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25.20%,

12.14%

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	1-3	4-6	7-9	10-12
	174,182,724.49	219,400,830.37	258,306,516.75	257,845,837.50
	29,317,863.24	31,183,097.41	49,865,001.07	25,992,522.13
	27,604,081.99	29,348,385.15	47,750,840.33	2,256,002,042.28
	20,588,788.91	56,213,608.67	162,668,404.67	-72,235,513.79

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2020

2019

2018

1 IDC

				5G		“ ”			
2020		“ ”				“ ”			
2		IDC							
				IDC				IDC	
2019		IDC		1,562.5		27.2%			
2018		300		2019		IDC			
		40%				27.5%			
						IDC			
3									
		5G AI							
				10%				2022	
		50%							
						5G			
						“ ”			
Gartner 2017				44.4				2020	
		42.2							
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4		IDC							
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	()		(%)	
	3,281,348,297.28	1,509,776,177.42	117.34	HB33 HB41 JN13 ZJ13 GH13 NW13
	1,903,812,334.67	1,263,515,460.23	50.68	JN13 @HUB2020-4

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20%

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2020 AI
IDC

2018

2018 68.1 MW

2020 250.3 MW

EBITDA 54,093.95 53.82%

2020

HB41 HB33 GH13 JN13
@HUB 2020-1 @HUB 2020-7

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2020		“	”	5G			
	2020				25	IT	250.3
MW	5	kw		50,060			
				90,973.59		25.20%	
		13,635.85		23.58%			EBITDA
54,093.95			53.82%			767,342.23	
105.19%				289,163.03		163.28%	
							EBITDA

IDC	32,748,246.31	30,252,830.05	7.62	507.06	712.53	-23.36
	619,542.20	496,089.44	19.93	166.95	150.74	5.18
			%	%	%	%
	164,471,010.81	82,063,135.42	50.10	-1.56	-14.62	9.45
	185,810,139.87	120,260,892.16	35.28	-33.14	-33.53	0.38
	314,870,278.19	181,088,740.40	42.49	89.26	91.22	0.59
	6,553,589.71	6,102,836.35	6.88	13.03	50.28	23.08
	137,625,953.14	101,710,240.76	26.10	47.02	56.67	4.55
	40,044,206.41	22,926,345.18	42.75			
	41,108,903.78	18,417,858.00	55.20			
	19,251,827.20	14,275,476.91	25.85			

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		2020	12	31
HB41	53,659.00			

GSMA			58		5G	2025	411
119	/	5G		5G	16	6	
5G		40%					
2025		2025		650	5G	58%	28
		180ZB			86%		
85%							
	5G						

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					194,980.47		194,980.47
		564,607.00		564,607.00			
		1,150,084.00		1,150,084.00	210.10	-210.10	0.00

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				26,975			2016	2	4
		2024	12	20					
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				HB33					
		54,000			2019	5	22		2024
	4	23							
3									
				HB41					
		17,800			2019	12	23		2026
	10	30							
4									
				19,000			2020	2	2
	2025	1	20						
5									
				GH13					
		17,800			2019	6	25		
2024	6	25							
6									
				JN13					
35,000					2019	6	28		2024
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7									
				ZH13					
	38,000				2019	11	15		2026
10	25								
8									
				HB41					
	17,500				2020	5	29		
2026	12	17							
9									
				GH13					
	20,000				2020	10	20		
2030	9	24							
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				NW13					
	24,500				2020	7	7		
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				JN13					
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77,476,950 77,476,950



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			719,838	719,838		2021-3-25
1 -			345,522	345,522		2021-3-25
-			287,935	287,935		2021-3-25
			287,935	287,935		2021-3-25
			287,935	287,935		2021-3-25
- 3			215,951	215,951		2021-3-25
			143,967	143,967		2021-3-25
- -			86,380	86,380		2021-3-25
			71,983	71,983		2021-3-25
- 2			71,983	71,983		2021-3-25
	82,741,950	82,741,950	24,361,490	24,361,490	/	/

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A	2020-9-24	69.46	24,361,490	2021-3-25		

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	210,586,508	234,947,998
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	36.79%	32.98%
	20.57%	18.44%
	72.93%	55.94%

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()	32,401
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			(%)				
	0	77,476,950	32.98	0			
	0	43,314,881	18.44	0			
	+3,966,310	4,914,965	2.09	0			
		4,733,367	2.01	2,375,468			
		2,597,341	1.11	1,036,568			
UBS AG		2,596,374	1.11	2,591,419			
		1,622,516	0.69	1,622,516			
		1,461,653	0.62	0			
		1,439,678	0.61	1,439,678			
018L CT001		1,439,677	0.61	1,439,677			
				77,476,950			77,476,950
				43,314,881			43,314,881
				4,914,965			4,914,965

2,357,

3	984,500		984,500
1	711,900		711,900
	660,000		660,000

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1	UBS AG	2,591,419	2021-3-25	0	6
2		2,375,468	2021-3-25	0	6
3		1,622,516	2021-3-25	0	6
4		1,439,678	2021-3-25	0	6

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		2020 12 31	2019 12 31
		1,558,508,584.86	240,503,114.98
		2,673,590.13	
		65,289,322.13	164,457,058.67
		25,263,750.59	24,575,814.36
		10,703,730.22	8,578,354.76

		1,329,016.83	
		426,403,914.39	450,508,018.12
		5,737,191,973.76	3,277,617,352.14
		7,673,422,271.67	3,739,616,585.89
		1,018,199,120.78	647,335,892.74
		1,428,376,644.34	489,672,751.03
			23,614,179.48
		599,331.47	
		22,436,901.88	20,476,569.09
		20,524,286.43	3,806,402.83
		10,771,189.85	17,354,299.74

		2,010,506,438.24	366,748,193.68
		39,223,909.82	25,419,387.97
		606,951,993.61	495,559,116.53
		2,891,630,339.67	1,098,313,206.18
		2,473,848.58	4,636,569.23
		2,894,104,188.25	1,102,949,775.41
		7,673,422,271.67	3,739,616,585.89

2020 12 31

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		2020 12 31	2019 12 31
		381,279,628.13	141,273,947.53

		509,389,590.94	384,874,058.50
		209,002,907.91	278,815,322.35
		4,391,747.60	4,744,135.94
		29,183,210.99	8,179,614.08
		42,175,289.44	70,485,388.96
		2,033,041,088.95	1,796,938,519.83
		4,126,360,373.61	2,303,732,927.13

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		134,195,763.20	110,361,857.94

“ ”		-2,171.65	
“ ”		140,674,318.14	5,394,351.44
		340,177.46	2,920,069.60
		9,649.69	8,609.19
“ ”		141,004,845.91	8,305,811.85
		2,959,627.43	-632,347.93
“ ”		138,045,218.48	8,938,159.78
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		138,045,218.48	8,938,159.78
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		2020	2019

		73,432,468.79	26,033,018.64
		74,315,835.71	26,039,030.57
		1,686,041,117.41	1,203,197,468.16
		10,840,502.42	12,255,000.00
		1,696,881,619.83	1,215,452,468.16
		-1,622,565,784.12	-1,189,413,437.59
		1,668,459,008.06	
		2,450,410,962.14	1,502,205,593.18
			110,000,000.00
		4,118,869,970.20	1,612,205,593.18
		1,078,937,854.72	672,327,895.60
		133,507,222.75	75,315,739.95
		133,088,927.19	45,258,437.50
		1,345,534,004.66	792,902,073.05
		2,773,335,965.54	819,303,520.13
		1,318,005,469.88	-179,756,668.80
		240,503,114.98	420,259,783.78
		1,558,508,584.86	240,503,114.98

		826,034,498.89	451,040,403.54
		1,981,177,582.03	376,241,714.00
		240,005,680.60	-133,792,967.38
		141,273,947.53	275,066,914.91
		381,279,628.13	141,273,947.53

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	2020													
	()													
	210,586,508.00				366,748,193.68				25,419,387.97		495,559,116.53	1,098,313,206.18	4,636,569.23	1,102,949,775.41
	210,586,508.00				366,748,193.68				25,419,387.97		495,559,116.53	1,098,313,206.18	4,636,569.23	1,102,949,775.41
“ ”	24,361,490.00				1,643,758,244.56				13,804,521.85		111,392,877.08	1,793,317,133.49	-2,162,720.65	1,791,154,412.84
										136,358,483.85	136,358,483.85	-2,162,720.65	134,195,763.20	

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3										-11,161,084.92		-11,161,084.92		-11,161,084.92	
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	234,947,998.00				2,010,506,438.24				39,223,909.82		606,951,993.61		2,891,630,339.67	2,473,848.58	2,894,104,188.25

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					407,578.50							407,578.50	-407,578.50		
	210,586,508.00				366,748,193.68				25,419,387.97		495,559,116.53		1,098,313,206.18	4,636,569.23	1,102,949,775.41

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		“ ” 16,720,149.91
		2,173,619.49

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	269,767,807.59	14,205,969.26
	-269,767,807.59	-14,205,969.26
	599,331.47	
	-599,331.47	

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	2019 12 31	2020 1 1		
	240,503,114.98	240,503,114.98		
	164,457,058.67	67,384,853.57	-97,072,205.10	
	24,575,814.36	24,575,814.36		
	8,578,354.76	8,578,354.76		
	16,710,778.18	16,710,778.18		
		97,072,205.10	97,072,205.10	
	7,174,112.80	7,174,112.80		
	461,999,233.75	461,999,233.75		

	11,800,558.44	11,800,558.44	
	16,203,428.94	16,203,428.94	
	11,771,776.66	11,771,776.66	
	450,508,018.12	450,508,018.12	
	3,277,617,352.14	3,277,617,352.14	
	3,739,616,585.89	3,739,616,585.89	
	647,335,892.74	647,335,892.74	
	489,672,751.03	489,672,751.03	
	23,614,179.48		-23,614,179.48
		21,440,559.99	21,440,559.99
	20,476,569.09	20,476,569.09	

	127,634,143.27	127,634,143.27	
	2,813,836.92	2,813,836.92	
	974,222,843.78	974,222,843.78	
	2,636,666,810.48	2,636,666,810.48	

	4,131,491.87	4,131,491.87	
	506,794,407.30	506,794,407.30	
	1,049,840,000.00	1,049,840,000.00	

GR201913002324

2019

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		32,848.67
	1,558,508,584.86	240,470,266.31
	1,558,508,584.86	240,503,114.98

7,997,728.91

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	2,673,590.13	
	2,673,590.13	

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1			
0-6	6		58,197,712.40
7	-1	1	383,000.00
1			58,580,712.40
1	2		6,799,384.75
2	3		92,000.00
3			
3	4		30,000.00
4	5		
5			123,120.00
			-335,895.02
			65,289,322.13

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		(%)		(%)
1	20,260,773.56	80.20	16,045,184.99	65.29
1 2	3,047,286.03	12.06	6,328,852.03	25.75
2 3	1,319,433.89	5.22	1,967,150.74	8.00
3	636,257.11	2.52	234,626.60	0.95
	25,263,750.59	100.00	24,575,814.36	100.00

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1			
0-6	6		10,631,682.79
7	-1	1	74,985.83
1			10,706,668.62
1	2		274.61
2	3		21,839.73
5			2,400.00
			-27,452.74
			10,703,730.22

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/	10,286,904.09	8,200,929.60
	444,278.87	

	18,500.82			18,500.82
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	269,767,807.59		269,767,807.59	97,072,205.10		97,072,205.10
	269,767,807.59		269,767,807.59	97,072,205.10		97,072,205.10

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		%		%	

										HB33				
2020					12					31				
26,018,004.23														
2020					12					31				
24,806,112.00														
										GH13				
2020					12					31				
37,877,037.39														
2026					10					25				

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2.	5,099,963.96	2,574,294.30	252,767,258.86	895,929.42	31,985,944.21	293,323,390.75
1	5,099,963.96	2,574,294.30	252,767,258.86	895,929.42	31,985,944.21	293,323,390.75
3.		151,314.98	190,260.22	112,538.24		454,113.44
1		151,314.98	190,260.22	112,538.24		454,113.44
4.	25,349,235.46	8,597,248.38	485,084,679.39	4,122,269.87	83,967,882.91	607,121,316.01
1.						
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4.						
1.	87,284,940.62	10,066,656.87	2,969,599,144.08	1,965,438.62	212,432,117.09	3,281,348,297.28
2.	92,528,058.49	6,983,840.74	1,162,978,925.78	2,867,291.11	244,418,061.30	1,509,776,177.42

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	1,903,812,334.67	1,263,515,460.23
	1,903,812,334.67	1,263,515,460.23

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HB33	415,839,456.77		415,839,456.77	182,847,553.28		182,847,553.28
ZH13	386,234,374.38		386,234,374.38	120,764,946.39		120,764,946.39
JN13	330,116,724.63		330,116,724.63	174,218,566.26		174,218,566.26
2A-3	254,969,315.14		254,969,315.14	2,737,009.55		2,737,009.55
185	143,568,075.46		143,568,075.46	106,636,110.91		106,636,110.91
	134,595,246.14		134,595,246.14	123,178,453.64		123,178,453.64

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							(%)				(%)	
HB33	1,370,340,000.00	182,847,553.28	455,841,509.38	222,849,605.89		415,839,456.77	46.61		2,498,035.83	2,498,035.83	4.55	&
ZH13	1,181,220,000.00	120,764,946.39	424,290,187.37	158,820,759.38		386,234,374.38	46.14		4,181,527.62	3,855,372.18	4.46	& &
JN13	1,433,170,000.00	174,218,566.26	595,755,496.54	439,857,338.17		330,116,724.63	53.73		1,006,066.40	-136,787.00	4.32	& &

2A-3 360,350,000.00 2,737,009.50

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	16,203,428.94
	0.00
= -	16,203,428.94
	4,050,857.23
= +	20,254,286.17
	276,275.84
= +	20,530,562.01
	21,850,000.00
0 = -	0.00

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	18,832,370.86	6,128,511.68
	18,832,370.86	6,128,511.68

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2020		105,894.06	
2021		734,539.47	
2022		695,956.59	
2023	691,324.47	4,543,974.50	
2024	3,393.87	48,147.06	
2025	18,137,652.52		
	18,832,370.86	6,128,511.68	/

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	341,130,809.54		341,130,809.54	219,735,955.77		219,735,955.77
	31,544,196.76		31,544,196.76	23,830,000.00		23,830,000.00
	40,000,000.00		40,000,000.00	40,000,000.00		40,000,000.00
				144,000,000.00		144,000,000.00
	13,728,908.09		13,728,908.09	22,942,062.35		22,942,062.35
	426,403,914.39		426,403,914.39	450,508,018.12		450,508,018.12

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	1,018,199,120.78	647,335,892.74
	1,018,199,120.78	647,335,892.74

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	1,417,128,778.17	469,656,815.14
	8,783,985.07	11,727,934.80
	2,463,881.10	8,288,001.09
	1,428,376,644.34	489,672,751.03

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	599,331.47	21,440,559.99
	599,331.47	21,440,559.99

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	20,021,405.60	133,607,472.91	131,343,318.29	22,285,560.22
-	455,163.49	1,365,911.53	1,669,733.36	151,341.66
		167,886.17	167,886.17	

	20,476,569.09	135,141,270.61	133,180,937.82	22,436,901.88

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	19,548,853.30	114,483,798.46	112,450,885.25	21,581,766.51
		4,455,305.68	4,455,305.68	0.00
	285,399.90	7,102,380.35		

45

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	1,174,825,151.41	197,866,835.74
	141,748,237.47	259,947,661.05
	368,729,518.19	439,330,755.86
	366,378,220.02	120,360,395.75
	411,361,750.87	294,354,755.63
	1,640,319,376.22	723,150,892.77

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	9,811,962.45	120,623,970.82
	9,811,962.45	120,623,970.82

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537,794.14

	24,361,490	1
69.46	1,692,149,095.40	
	23,690,087.34	
	1,755,652.91	

61

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	909,735,909.11	546,845,525.18	705,635,618.71	440,718,880.40
			21,005,575.48	20,999,203.80
	909,735,909.11	546,845,525.18	726,641,194.19	461,718,084.20

	909,735,909.11	705,635,618.71
	876,368,120.6	700,008,982.86
	32,748,246.31	5,394,557.31
	619,542.20	232,078.54
		21,005,575.48
		20,999,203.80
		6,371.68

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		102,535.45
		74,904.05
	212,818.88	292,815.73
	164,950.96	187,215.74
	8,510.00	9,580.00
	749,913.55	763,589.69
	127,560.27	347,882.90
	1,263,753.66	1,778,523.56

63

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	213,471.79	123,727.12
	68,976,695.41	59,726,517.27

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	9,331,523.50	8,558,654.23
	15,416,070.80	10,830,291.89
	15,273,107.72	7,173,221.79
		122,015.53
	40,020,702.02	26,684,183.44

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	99,698,330.87	62,242,147.12
	-1,967,194.60	-3,399,952.58
	107,252.98	338,555.93
	97,838,389.25	59,180,750.47

67

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	7,894,705.69	7,969,212.68
	2,378,406.25	
	93,354.03	74,219.42

			/
	7,894,705.69	7,969,212.68	

	220,698.00		
	107,060.00	3,043,236.00	
	291,223.99	26,664.70	
	618,981.99	3,069,900.70	

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		2,000,000.00	
2018		730,000.00	
2019		100,000.00	
		120,000.00	

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	30,551,895.87	11,460,332.93
	-1,194,888.59	466,434.34
	29,357,007.28	11,926,767.27

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	163,552,770.48
/	24,532,915.58
	1,203,039.46
	2,913,699.56
	-1,107,743.32
	-420,849.15
	-269.52
	2,236,214.67
	29,357,007.28

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	134,195,763.20	110,361,857.94
	4,848.01	216,699.87

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		GH13			
		17,800		2020	12
		31			
		9,700.53		2019	6 25
	50,388,967.29	2024 6 25			
			38,000		
			A B	2019	10
		25 2026 10 25			
		2020 12 31			
			15,706.66	2019	11
		15 2026 10 25			
	61,150,545.11				
		26,975			
		2019		0001905	
	4,349,262.68	2020 12 31			
			14,174.82	2016	2
		4 2024 12 20			
	174,710,620.22	/			

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	500,000.00		51,500.00	50,000.00	
	787,016.00		78,701.64	78,701.64	
“ + ”	1,800,000.00			450,000.00	
	5,000,000.00		1,244,575.44	1,132,075.44	
	39,768,000.00		6,266,254.94	6,202,880.04	

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	1	1-3	3	-1	1-5	5	
	200,584,400.00	107,068,463.48	710,546,257.30				

2020	12	31						
100					24,906,643.93	2019	12	31
12,455,945.48			100					
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		1,023,593.03	717,036.29
		177,542.61	195,533.49

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	IDC	271,698.12	543,396.24

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		8,202,163.02	8,202,163.00
		3,918,572.66	3,907,866.18
		3,741,302.40	3,631,128.41

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	868.53	859.53

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		48,323,862.71	56,772,090.47
		23,440,423.11	27,168,307.61
		5,624,987.35	10,124,884.91

2020 12

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1	77,283,457.80
1 2	77,553,353.32
2 3	79,147,205.34
3	479,866,659.23
	713,850,675.69

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26,975

2019

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2020

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14,174.82

2016

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HB33

54,000

2020

12

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34,812.22

2019

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2024

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4						HB41				17,800
	2020	12	31					13,090.00		
2019	12	23	2026	10	30					
5						HB41				17,500
	2020	12	31					14,892.30		
2020	5	29	2026	12	17					
6								19,000		
						2020	12	31		
						2020	2	2	2025	1 20
7			17,750							
						6,000,000.00				
8			65,750,000.00			2018	12	25	2021	9 25
						6,000,000.00				
9			120,490,524.24			2019	3	13	2022	3 13
50,000										
31									2020	12
								4,184.00	2020	9
8	2028	9	8							
10						NW13				24,500
	2020	12	31					13,300		2020
7	7	2027	12	20						
11						GH13				17,800
								2020	12	31
						9,700.53			2019	6 25
2024	6	25								
12						GH13				20,000
	2020	12	31					8,890.65		2020
10	20	2030	9	24						
13						JN13			B	

15,706.66

2020 12 31

2019 11 15

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	14,096,879.88
	11,161,084.92

2021 3 18

2020 10 0.60

2020 12 31 234,947,998.00

14,096,879.88 2020 10.34%

592,855,113.73

10 4 2020

2020 4 21

2019 210,586,508

2019 10 0.53

11,161,084.92 2020 6 1

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2020 12 31

2020 7,997,728.91

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0-6	6	31,380,516.60	
1		31,380,516.60	
1	2		
2	3		
3			
3	4		
4	5		
5			

	31,380,516.60
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		(%)		(%)			(%)		(%)	
	31,380,516.60	100.00			31,380,516.60	37,653,748.03	100.00			37,653,748.03

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		273,780,817.36	⁰⁻⁶ 6	17.17	
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90,150,000.00

	26,194,656.60
	554,517.18
	6,225,555.32
	281,633,701.79
	67,127,492.41
	73,721,572.56
	140,684,496.64
	100,140.18
	281,633,701.79
	4,730,291.00
	276,903,410.79
	281,633,701.79

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	110,000,000.00	
	110,000,000.00	

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	25,824.31	

	452,090.96	
	2,471,760.28	
	-1,856,285.14	
	9,095,156.10	—

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